

last rate increase	1/1/2024 *	12/15/2021	8/18/2020	1/1/2022	1/1/2022	1/1/2023	4/1/2018	9/1/2018	9/1/2018	7/22/2022	2/1/2018	1/28/2023	1/1/2023	1/1/2024	2/1/2022
thousand gal. used/ month	HSWA	ROBINSON	HARMAR	OAKMONT	FOX CHAPEL	PWSA	WESTMORELAND	RICHLAND	WEST VIEW	CRANBERRY	MONROEVILLE	PA AMERICAN	BEAVER FALLS	FINDLAY	WILK
0	\$10.00	\$10.77	\$28.00	\$13.91	\$7.17	\$26.52	\$20.60	\$14.00	\$10.43	\$8.00	\$11.46	\$17.50	\$24.10	\$9.71	\$27.27
1	\$15.60	\$17.84	\$28.00	\$20.20	\$18.31	\$26.52	\$20.60	\$22.92	\$17.41	\$15.90	\$11.46	\$33.60	\$29.36	\$19.53	1 \$27.27
2	\$21.20	\$24.91	\$28.00	\$26.49	\$29.45	\$41.16	\$29.17	\$31.84	\$24.39	\$23.80	\$11.46	\$43.70	\$34.62	\$29.35	\$27.27
3	\$26.80	\$31.98	\$35.50	\$32.78	\$40.59	\$55.80	\$37.74	\$40.76	\$31.37	\$31.70	\$17.19	\$56.80	\$39.88	\$39.17	\$27.27
4	\$32.40	\$39.05	\$43.00	\$39.07	\$51.73	\$70.44	\$46.31	\$49.68	\$38.35	\$39.60	\$22.92	\$69.90	\$45.14	\$48.99	\$36.38
5	\$38.00	\$46.12	\$50.50	\$45.36	\$62.87	\$85.08	\$54.88	\$58.60	\$45.33	\$47.50	\$28.65	\$83.00	\$50.40	\$58.81	\$45.49
6	\$43.60	\$53.19	\$58.00	\$51.65	\$74.01	\$99.72	\$63.45	\$67.52	\$52.31	\$55.40	\$34.38	\$96.10	\$55.66	\$68.63	\$54.60
7	\$49.20	\$60.26	\$65.50	\$57.94	\$85.15	\$114.36	\$72.02	\$76.44	\$59.29	\$63.30	\$40.11	\$109.20	\$60.92	\$78.45	\$63.71
8	\$54.80	\$67.33	\$73.00	\$64.23	\$96.29	\$129.00	\$80.59	\$85.36	\$66.27	\$71.20	\$45.84	\$122.30	\$66.18	\$88.27	\$72.82
9	\$60.40	\$74.40	\$80.50	\$70.52	\$107.43	\$143.64	\$89.16	\$94.28	\$73.25	\$79.10	\$51.57	\$135.40	\$71.44	\$98.09	\$81.93
10	\$66.00	\$81.47	\$88.00	\$76.81	\$118.57	\$158.28	\$97.73	\$103.20	\$80.23	\$87.00	\$57.30	\$148.50	\$76.70	\$107.91	\$91.04
11	\$71.60	\$88.54	\$95.50	\$83.10	\$129.71	\$172.92	\$106.30	\$112.12	\$87.21	\$94.90	\$63.03	\$161.60	\$81.96	\$117.73	\$100.15
12	\$77.20	\$95.61	\$103.00	\$89.39	\$140.85	\$187.56	\$114.87	\$121.04	\$94.19	\$102.80	\$68.76	\$174.70	\$87.22	\$127.55	\$109.26
13	\$82.80	\$102.68	\$110.50	\$95.68	\$151.99	\$202.20	\$123.44	\$129.96	\$101.17	\$110.70	\$74.49	\$187.80	\$92.48	\$137.37	\$118.37
14	\$88.40	\$109.75	\$118.00	\$101.97	\$163.13	\$216.84	\$132.01	\$138.88	\$108.15	\$118.60	\$80.22	\$200.90	\$97.74	\$147.19	\$127.48
15	\$94.00	\$116.82	\$125.50	\$108.26	\$174.27	\$231.48	\$140.58	\$147.80	\$115.13	\$126.50	\$85.95	\$214.00	\$103.00	\$157.01	\$136.59
16	\$99.60	\$123.89	\$133.00	\$114.55	\$185.41	\$246.12	\$149.15	\$156.72	\$122.11	\$134.40	\$91.68	\$227.10	\$108.26	\$166.83	\$145.70
17	\$105.20	\$130.96	\$140.50	\$120.84	\$196.55	\$260.76	\$157.72	\$165.64	\$129.09	\$142.30	\$97.41	\$240.20	\$113.52	\$176.65	\$154.81
18	\$110.80	\$138.03	\$148.00	\$127.13	\$207.69	\$275.40	\$166.29	\$174.56	\$136.07	\$150.20	\$103.14	\$253.30	\$118.78	\$186.47	\$163.92
19	\$116.40	\$145.10	\$155.50	\$133.42	\$218.83	\$290.04	\$174.86	\$183.48	\$143.05	\$158.10	\$108.87	\$266.40	\$124.04	\$196.29	\$173.03
20	\$122.00	\$152.17	\$163.00	\$139.71	\$229.97	\$304.68	\$183.43	\$192.40	\$150.03	\$166.00	\$114.60	\$279.50	\$129.30	\$206.11	\$182.14
% DIFF. BASED ON 5,000 GAL/MONTH AVG. USE	0	21.4%	32.9%	19.4%	65.4%	123.9%	44.4%	54.2%	19.3%	25.0%	-24.6%	118.4%	32.6%	54.8%	19.7%

5,000 GAL MONTHLY BILL	Monthly Base \$	Gallons Included (thousands)	\$ / thousand gallons
MONROEVILLE	\$28.65	11.46	5.73
HSWA*	\$38.00	10.00	5.60
HARMAR	\$50.50	28.00	7.50
OAKMONT	\$45.36	12.76	5.77
ROBINSON	\$46.12	10.76	6.73
CRANBERRY	\$47.50	8.00	7.90
WEST VIEW	\$45.33	10.43	6.98
BEAVER FALLS	\$50.40	23.40	5.10
RICHLAND	\$58.60	10.00	8.42
WESTMORELAND	\$54.88	20.60	8.57
FINDLAY**	\$58.81	9.71	9.09
FOX CHAPEL	\$62.87	7.00	10.87
PA AMERICAN	\$83.00	17.50	13.10
PWSA	\$85.08	27.00	13.10
WILKINSBURG P JT	\$45.49	27.27	9.11

* Proposed rate 1/1/23
* Discount if ebill \$3/month

